SUMMARY OF MEASURE J YEAR 1 SPENDING PLAN RECOMMENDATIONS
(FY 2021-2022)

On Thursday, June 4 2021, after months of gathering and assessing community input, the Measure J Re-Imagine LA Advisory Committee voted to approve the committee’s funding recommendations for Year 1 programs (Tier #1). The full report includes the spending plan recommendations for Year 1 programs (FY 2021-2022) in addition to outlining gaps in funding for Year 1 and identifying proposed funding recommendations for Year 2 programs (Tier #2 and #3). The funding recommendations include those for existing programs with modifications, program expansion and new programs.

This funding plan includes numerous reentry funding streams, many targeting historically underserved reentry populations like women and our LGBTQ community. We encourage you to read the full summary and link to the full report if you are interested in learning more or seeking funding for your organization.

FULL REPORT

Below please find LARRP’s summary of the key takeaways from the report.
Year 1 Funding Allocation (Tier #1): $170,905,690 total (see Attachment A: pages 46-50)

- Closing Men's Central Jail: $52.0M (30.4%)
- Diversion, Behavioral Health & Health: $35.2M (20.6%)
- Reentry: $29.0M (17%)
- Housing: $21.3M (12.4%)
- Education Access & Youth: $20.4M (12%)
- Economic Opportunity & Sustainability: $13.0M (7.6%)
Gaps in Funding for Tier #1 and Proposed Allocation for Tier #2 and #3
Measure J Advisory Committee has also outlined programs included as part of the Year One spending plan for Tier #1 programs which are not being fully funded (see Attachment B; pages 51-53 noted in BOLD BLUE). Unfunded amounts for Tier #1 programs total $205,890,850.00.

Additionally, the Advisory Committee has identified high priority programs recommended for funding as part of Tier #2 and #3 programs spending plan if additional local, state and federal resources are made available (see Attachment B; pages 53-57). Tier #2 programs total $146,077,926.33.

Opportunities for LARRP Partner Network: Summary of Tier #1 Programs with Recommended Year 1 Allocations (for complete list see Attachment A; pages 46-50)

CLOSING MEN’S CENTRAL JAIL:

- **Close Men’s Central Jail & Diversity People with MH/SUD into Treatment**
  - Existing program with modifications.
  - **Year 1 Budgeted Amount:** $52M; Original Program Cost $237M.
  - **Grant Administrator:** Various LA County Departments and/or Third-Party Administrator.
  - **Description:** Fund and expand community-based pretrial services through a pretrial pilot, in the communities most severely impacted by incarceration in LA County as identified by the JENI (Justice Equity Need Index) and the JESI (Justice Equity Supply Index), that can provide services and resources, including culturally-rooted, trauma-informed survivor support, to people in their communities pre-trial instead of law enforcement supervision, e-incarceration, and pretrial incarceration.

DIVERSION, BEHAVIORAL HEALTH & HEALTH:

- **SUD Court Based Diversion**
  - New program.
  - **Year 1 Budgeted Amount:** $2,092,590. Fully funded.
  - **Grant Administrator:** Third-Party Administrator, DHS-ODR and/or DPH-SAPC (Substance Abuse Prevention & Control).
  - **Description:** Individuals booked into the LA County Jail system with SUD will be diverted into harm reduction case management services. This program will reduce racial disparities by diverting individuals away from jail and into community-based harm reduction services.

- **Harm Reduction Expansion**
  - Program expansion.
  - **Year 1 Budgeted Amount:** $15M. Fully funded.
  - **Grant Administrator:** DHS-ODR, DPH-SAPC (Substance Abuse Prevention & Control) and Third-Party Administrator.
  - **Description:** Harm Reduction expansion including Harm Reduction Program Expansion (HARP) $9,000,000; Engagement and Overdose Prevention (EOP) Hubs $2,000,000; Overdose Education and Naloxone Distribution.
(OEND) $2,000,000; and Harm Reduction Skid Row Service Center $2,000,000.

- **Substance Use Disorder Workforce Initiative**
  - New program.
  - **Year 1 Budgeted Amount:** $1M (based on 3-year program). Original Program Cost $1,408,100.
  - **Grant Administrator:** DPH-SAPC (Substance Abuse Prevention & Control).
  - **Description:** Establish a countywide Substance Use Disorder (SUD) workforce initiative for SUD systems to grow the quality and quantity of the behavioral health workforce, particularly involving justice-involved individuals and individuals with SUD and mental health (MH) conditions within adversely impacted communities. May involve multiple interventions including tuition incentives for coursework for financially disadvantaged populations, along with trainings and other efforts to expand the quantity and quality of the SUD workforce. Goal is to recruit and develop quality SUD professionals from within communities and populations most impacted by the inequitable implementation and enforcement of harmful criminal justice policies.

**REENTRY:**
- **Community Reentry Center (DOORS)**
  - Program expansion.
  - **Year 1 Budgeted Amount:** $11M. Original Program Cost $34,472,000.
  - **Grant Administrator:** DHS-ODR.
  - **Description:** Provides an array of comprehensive supportive services to address the barriers of individuals on adult felony supervision, their families and the community. Services include but are not limited to housing, employment, legal aid, educational support, mental health assessment and linkage, substance use counseling and health and healing through the arts. Services are provided in a welcoming environment by county partners and community-based organizations that are considered leaders in the reentry work and experienced professionals with high risk communities. Recommended priority to Antelope Valley.

- **Short- and Long-term Housing with Supportive Services**
  - Existing program with modifications.
  - **Year 1 Budgeted Amount:** $7M. Fully funded.
  - **Grant Administrator:** Third-Party Administrator and/or DHS-ODR.
  - **Description:** Continue to fund programs that provide rental assistance to returning Individuals after release. Provide funding to create housing programs that provide systems navigation, financial literacy, technology support & training, life skills, vocational & technical training, reunification services & trauma-informed & healing centered care.

- **Supportive Services for Returning Transgender Identified & LGBQI+ Members**
  - New program.
  - **Year 1 Budgeted Amount:** $993,600. Fully funded.
  - **Grant Administrator:** Third-Party Administrator and/or DHS-ODR.
○ **Description:** Expand and create new programs, services & drop-in centers including reentry services, violence prevention/Domestic violence & end human trafficking, work force development, legal services, transitional housing, Mental health services, food distribution, gender affirming clothing, Immigration services, ELS classes, technology training & access, HIV prevention services & COVID-19 prevention/education.

- **Reentry Programming for Women**
  - New program.
  - **Year 1 Budgeted Amount:** $3M. Fully funded.
  - **Grant Administrator:** Third-Party Administrator and/or DHS-ODR.
  - **Description:** Seeks to serve the unique needs of women involved in the criminal justice system. Programming will 1) Promote healthy connections to children, family, significant others, and the community, 2) Comprehensively address substance abuse, trauma, and mental illness, and 3) Provide women with opportunities to achieve self-sufficiency, and 4) Reduce recidivism. Program will hire community health workers (CHW) to provide case management and will incorporate housing and legal services to ensure safety and healing for the clients.

**HOUSING:**

- **Housing for Health Permanent Supportive Housing**
  - Program expansion.
  - **Year 1 Budgeted Amount:** $11,250,000. Original Program Cost $93,240,000.
  - **Grant Administrator:** DHS-HFH (Housing for Health).
  - **Description:** Create 250 permanent supportive housing slots for people experiencing homelessness who have complex health and/or behavioral health conditions through the provision of rental subsidy support and comprehensive wrap around services. Services include outreach and engagement; housing navigation; move in assistance; intensive case management services (ICMS) with ongoing monitoring and follow up; linkage to health, mental health, and substance use disorder services; income and benefits advocacy; assistance with life skills, job skills, and educational and vocational opportunities; crisis intervention; and housing retention and eviction prevention services.

- **Recovery Bridge Housing**
  - Program expansion.
  - **Year 1 Budgeted Amount:** $2M. Original Program Cost $10,493,750.
  - **Grant Administrator:** DPH-SAPC (Substance Abuse Prevention & Control).
  - **Description:** Recovery Bridge Housing (RBH) is defined as a type of abstinence focused, peer-supported housing that provides a safe interim living environment for patients who are homeless of unstably housed, and concurrently participating in outpatient type treatment settings. RBH provides a safe interim living environment for up to 180 days for adults ages 18 and over. DPH-SAPC currently contracts with 19 community-based organizations who deliver SUD treatment across LA County, and who offer 987 beds at 106 sites. Of the total capacity, 130 RBH beds at 15 sites target pregnant/parenting women and children.
• **Breaking Barriers - Rapid Rehousing and Jobs Program**
  - Program expansion.
  - **Year 1 Budgeted Amount:** $2.5M. Fully funded.
  - **Grant Administrator:** DHS-ODR.
  - **Description:** Rapid re-housing and jobs program combining intensive case management services and employment support. Currently serves 270, homeless or at imminent risk of homelessness, adult felony probationers, and AB 109 clients, including families, for a maximum of 24 months. Program participants are linked to affordable permanent housing opportunities and assistance with obtaining employment. Move-in and rental assistance are provided to ensure the client has home while working to increase their income. The program requires the offender to pay a portion of the rent, on a step-down basis, so that within a maximum of 24 months the client takes over the entire rental payment.

• **Youth-Specific Housing Interventions**
  - New program.
  - **Year 1 Budgeted Amount:** $5M. Fully funded.
  - **Grant Administrator:** DHS-ODR YDD (Youth Diversion & Development) and/or Third-Party Administrator.
  - **Description:** Invest in housing programs and interventions that are tailored for at-risk youth and system-impacted transition-age youth. Recommended that housing for youth is informed by individuals with lived experience with the foster care and/or juvenile justice systems and implemented by providers with lived experience. Measure J dollars should not be used to fund youth housing interventions that expand the surveillance of families, and supportive services should be provided but not required in order to access youth housing programs.

**EDUCATION ACCESS & YOUTH:**

• **Community Based Intervention Services & Prevention Programs for Youth**
  - Existing program with modifications.
  - **Year 1 Budgeted Amount:** $3.5M. Fully funded.
  - **Grant Administrator:** Third-Party Administrator and/or DHS-ODR.
  - **Description:** Intervention services & programs to young people to prevent their involvement in the carceral system, including: transformative justice and community conflict resolution training, case management, academic & vocational training & support, arts & cultural programming that affirms their cultures, life skills training, violence interruption, services for survivors of human trafficking, intervention to dismantle the School-to-Prison pipeline.

• **Career/Education Pathway Programs**
  - Program expansion.
  - **Year 1 Budgeted Amount:** $3M. Fully funded.
  - **Grant Administrator:** Third-Party Administrator.
  - **Description:** Develop career pathway programs for all youth, including diversionary and foster youth, that includes community involvement and paid work experience in areas such as social work, civic engagement, arts and
culture, and science, technology, engineering and mathematics (STEM) fields, including paid internships, fellowships and apprenticeships as well as financial literacy training. Create more educational pathways that successfully transition youth into college (e.g. Community Colleges, CSUs, and UCs) and help them navigate into the higher education system.

ECONOMIC OPPORTUNITY & SUSTAINABILITY:

- **ATI Incubator Academy**
  - New program.
  - Year 1 Budgeted Amount: $1,392,500. Fully funded.
  - Grant Administrator: CEO-ATI and/or Third-Party Administrator.
  - Description: Aims to build community provider capacity and provide the court with community-based diversion options. The Academy trainers will be the service providers for the ATI Rapid Diversion Program and Pre-Booking/Pre-Filing Diversion Program. Clients from these programs will be placed in Academy member facilities for the purpose of hands-on training and capacity building.

- **Careers for Cause (C4C) Training Program**
  - Program expansion.
  - Year 1 Budgeted Amount: $2,626,000. Fully funded.
  - Grant Administrator: WDACS (Workforce Development, Aging & Community Services).
  - Description: Pre-apprenticeship program designed to provide homeless and social services employment skills to low income individuals with lived experience, including, but not limited to; homelessness and justice-involvement. C4C training is an “earn while you learn” program that allows homeless individuals the opportunity to develop employment skills and simultaneously earn money, in response to the overwhelming need for additional social services providers as the County scales up Measure H programs. Designed to provide paid ($300/week stipend) homeless and social services training and employment opportunities for low-income individuals who are currently homeless or have experienced homelessness. Along with the weekly training stipend, participants receive case management and supportive services to ensure that barriers are proactively addressed.

- **Skills and Experience for the Careers of Tomorrow (SECTOR) Program**
  - Program expansion.
  - Year 1 Budgeted Amount: $1M. Original program cost $4M.
  - Grant Administrator: DHS-ODR.
  - Description: Offering career pathways and family sustaining wages for individuals impacted by the justice system. Program expansion will aim to serve those with higher mental health needs. Goal is to expand upon the employment and training options that are currently available and forge pathways into new careers that offer sustainable wages, good benefits, and advancement opportunities.